

PACHHUNGA UNIVERSITY COLLEGE
SCHEDULE FORMING PART OF RECEIPT PAYMENT ACCOUNT FOR THE PERIOD FROM 01.04.2020 TO 31.03.2021

OTHER RECEIPTS/INCOME		RP-Sch-VIII
Misc. Internal Receipt	7,46,821.00	
Overhead Charge Of Project Fund	17,51,822.00	
Alumni Association	5,00,000.00	29,98,643.00

STAFF DEDUCTION RECOVERIES		RP-Sch-IX
GSLIS Claim		36,462.00

ESTABLISHMENT EXPENSES		RP-Sch-X
Teaching Staff-Salary	16,77,65,034.00	
Wages(Contract Employees)	48,35,240.00	
Non Teaching Staff-Salary	3,46,47,881.00	
NPS-Employer's Contribution	2,08,61,239.00	
TA-Medical	73,548.00	
TA-Official	1,18,109.00	
LTC	1,15,55,509.00	
Medical Reimbursement	56,39,761.00	
CEA	30,26,250.00	24,85,22,571.00



(Prof. H.LALTHANZARA)

Principal
Pachhunga University College
Aizawl : Mizoram