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No. BT/INF/22/SP41398/2021
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF BIOTECHNOLOGY

Block 2, 6-8th Floors
CGO Complex, Lodhi Road,
New Delhi- 110 003
Dated: / /

ORDER

Sanction of the President is hereby accorded, under Rule 18 of the Delegation of Financial Powers Rules, 1978, for the implementation of the project entitled: "**DBT- Boost to University Interdisciplinary Life Science Departments for Education and Research (DBT-BUILDER)**" for a period of 5 Year 0 Month at a total cost of Rs. **26850120** (Rupees Two Crores Sixty Eight Lakhs Fifty Thousand One Hundred and Twenty Only) on the terms and conditions detailed here under:-

2 The Project :

2.1 Title : "**DBT- Boost to University Interdisciplinary Life Science Departments for Education and Research (DBT-BUILDER)**"

2.2 Details of the Investigations:

Dr. Kholhring Lalchhandama

Associate Professor and Head
Life Sciences
Pachhunga University College
College Veng, Aizawl, Mizoram,
796001

CO-PI:

Dr. Lal Ramliana

Associate Professor
Life Sciences
Pachhunga University College
Department of Life Sciences, College Veng,
Aizawl - 796001, Mizoram

2.3 Objectives:

1. Inhouse training and external training of faculties, research scholars and PG students using sophisticated instruments.
2. To establish a well-equipped laboratory at remote location for exposure to UG and HSS students
3. To provide necessary equipment's for B. Sc, M. Sc and Ph.D students
4. To establish Community need based research centre for generation of employment and solving local problems like Vector borne diseases, drug resistant microbes, drugs discovery etc
5. To enable faculties and post-doctoral students to conduct research projects utilizing the equipment available within the institute

2.4 Time Schedule:

The duration of the project is 5 Year 0 Month from the date of this sanction order.

Valter
Coordinator

Generated through ePromIS
Internal Quality Assurance Cell
Pachhunga University College
(A constituent college of Mizoram University)



[Signature]
Principal
Pachhunga University College
Aizawl : Mizoram
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2.5 Project Cost:

The total cost of the project is Rs. **26850120/-** (Rupees Two Crores Sixty Eight Lakhs Fifty Thousand One Hundred and Twenty Only) as per details given below :

Budget Head	Year I	Year II	Year III	Year IV	Year V	Total (Rs.)
Equipment	15217520.00					15217520.00
Manpower	803520.00	803520.00	803520.00	803520.00	803520.00	4017600.00
Overhead		100000.00	100000.00	100000.00	165000.00	465000.00
Consumables	800000.00	1000000.00	1000000.00	1000000.00	1000000.00	4800000.00
Contingency	50000.00	50000.00	50000.00	50000.00	50000.00	250000.00
Travel	50000.00	50000.00	50000.00	50000.00	50000.00	250000.00
Books/journals	150000.00	200000.00	200000.00	150000.00	150000.00	850000.00
Training/workshop	200000.00	200000.00	200000.00	200000.00	200000.00	1000000.00
Total (Rs.)	17271040.00	2403520.00	2403520.00	2353520.00	2418520.00	26850120.00

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2.6 Equipment:

The details of the equipment sanctioned for the implementation of the project at **Annexure-I**

2.7 Manpower:

The details of the manpower sanctioned for the implementation of the project at **Annexure-II**

3. Head of Account:

The **Non-Recurring** expenditure involved is debitable to:

Demand No. 88	Department of Biotechnology
3425	Other Scientific Research 2020-2021
3425.60	Others (Sub Major Head)
3425.60.200	Assistance to other Scientific Bodies (Minor Head)
3425.60.200.29	Biotechnology Research and Development
3425.60.200.29.17	Assistance for Research and Development
3425.60.200.29.17.35	Grants for creation of capital assets

The **Recurring** expenditure involved is debitable to:

Demand No. 88	Department of Biotechnology
3425	Other Scientific Research 2020-2021
3425.60	Others (Sub Major Head)
3425.60.200	Assistance to other Scientific Bodies (Minor Head)
3425.60.200.29	Biotechnology Research and Development
3425.60.200.29.17	Assistance for Research and Development
3425.60.200.29.17.31	Grants -in-Aid General

4. Terms & Conditions: