



3

गोविन्द बल्लभ पन्त राष्ट्रीय हिमालयी पर्यावरण एवं सतत विकास संस्थान
G. B. Pant National Institute of Himalayan Environment and Sustainable Development
(An Autonomous Institute of Ministry of Environment, Forest and Climate Change, Govt. of India)
Kosi-Katarmal, Almora - 263 643, Uttarakhand, India

No.: GBPI/IERP/18-19/05/

Date: 29 March 2019.

To
The Principal,
Pachhunga University College,
Aizawl – 796 001,
Mizoram.

Subject: Financial assistance for the project entitled "Assessment of ecological impact, economic viability and management of oil palm, elaisguineensis plantation in Kolasib district, Mizoram" by **Dr. H. Lalruatsanga**, Pachhunga University College, Aizawl, Mizoram, as a Principal Investigator (PI).

Sir,

I am directed to convey the sanction of the above-mentioned project at a total cost of Rs. 11,99,800/- (Rs. Eleven lakh ninety nine thousand eight hundred only) for a period of three years as per break-up given below:

| Heads | First Year (in Rs.) | Second Year (in Rs.) | Third Year (in Rs.) | Total (in Rs.) |
|---|------------------------|-------------------------|------------------------|--------------------|
| A. Salaries/Wages* | | | | |
| (i) Junior Project Fellow, JPF (One) @ Rs. 16,000 p.m. for 1 st & 2 nd years as JPF and @ Rs. 18,000 p.m. for 3 rd year as SPF + 8% HRA or minimum Rs. 1800 p.m. | 2,13,600/- | 2,13,600/- | 2,37,600/- | 6,64,800/- |
| B. Consumables Chemicals, glassware, etc. | 40,000/- | 40,000/- | - | 80,000/- |
| C. Travel/POL | 30,000/- | 30,000/- | 10,000/- | 70,000/- |
| D. Contingencies (Including cost of preparation of APR/FTR/PC, etc.) | 30,000/- | 30,000/- | 20,000/- | 80,000/- |
| E. Non-consumables Equipments | | | | |
| Digital Flame photometer (1) | 60,000/- | - | - | 2,05,000/- |
| Kjeldhhl apparatus (1) | 90,000/- | - | - | |
| Autoclave (1) | 25,000/- | - | - | |
| p ^H meter (1) | 10,000/- | - | - | |
| Water testing kit (1) | 20,000/- | - | - | |
| Subtotal of E | 2,05,000/- | - | - | |
| Total (A to E) | 5,18,600/- | 3,13,600/- | 2,67,600/- | 10,99,800/- |
| F. Institutional/Overhead Charges ** | - | - | - | 1,00,000/- |
| Grand Total (A to F) | 5,18,600/- | 3,13,600/- | 2,67,600/- | 11,99,800/- |

* The Junior Project Fellow (JPF) should be selected through open advertisement and may be encouraged to register for higher degree. However, the emoluments to be paid as JPF will be Rs.

16,000/- p.m. for 1st and 2nd years and Rs. 18,000/- p.m. for 3rd year as Senior Project Fellow (SPF) + 10% or minimum Rs. 1,800/- HRA. (2)

** Institutional/Overhead Charges (based on the actual expenditures incurred) for the complete tenure of the project will be processed/released by the Institute only on receipt of all the requisite project documents [including Final Technical Report (FTR), etc.] as well as a requisite certificate from the grantee organization/PI after the completion of the project.

2. Sanction is also accorded for the release of an amount of Rs. 5,18,600/- (Rs. Five lakh eighteen thousand six hundred only) as first installment of the grant for the first year as per details given below -

| Head of expenditure | Amount (in Rs.) |
|------------------------------|-------------------|
| (a) Salary | 2,13,600/- |
| (b) Consumable | 40,000/- |
| (c) Travel/POL | 30,000/- |
| (d) Contingency | 30,000/- |
| (e) Non-Consumable Equipment | 2,05,000/- |
| Total | 5,18,600/- |

3. Your project falls in the thematic areas 'Conservation and management of biodiversity' of this Institute. It is expected that the datasets generated and outcomes of your project will strengthen the R&D activities of the Institute under the above-mentioned thematic areas and help it in building up strong research backup for policy intervention.

4. The sanction of the grant is subject to the conditions given in Annexure - I.

5. On the basis of the terms and conditions given in Annexure - I, action is being taken up for the drawl of the sanctioned amount of the first installment of the first year's grant during the financial year 2018-2019.

6. The amount of Rs. 5,18,600/- (Rs. Five lakh eighteen thousand six hundred only) will be drawn by the Drawing and Disbursing Officer, G.B. Pant National Institute of Himalayan Environment and Sustainable Development, Kosi-Katarmal, Almora, Uttarakhand, and will be disbursed through an account payee Multi city cheque/NEFT in favour of **the Principal Pachhunga University College, Aizawl, Mizoram.**

7. The amount will be debitible to major Head "Ecodevelopment" under sub-head 'Extra mural grants' for the period 2018-2019.

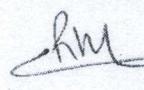
8. The sanction has been issued under the powers delegated to the Institute and with the concurrence of the Competent Authority.

Encl.: Annexure - I.

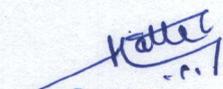


Yours Sincerely,


Principal
Pachhunga University College
Aizawl : Mizoram


29/3/19
(Dr. R.C. Sundriyal)
Scientist-in-Charge, IERP

Scientist Incharge, I. E. R. P.
Govind Ballabh Pant Institute of
Himalayan Environment & Development,
KOSI-Katarmal, N. S. D. - 263643


Coordinator
Internal Quality Assurance Cell
Pachhunga University College
(A constituent college of Mizoram University)

Copy for information and necessary action to:

①

1. The Finance Officer, GBPNIHESD, Kosi-Katarmal, Almora, Uttarakhand, for necessary action (2 copies).
2. **Dr. H Lalruatsanga**, Associate Professor, Department of Botany, Pachhunga University College, Veng, Aizawl- 796 001, Mizoram. **Annexure - I (IERP guidelines) is enclosed herewith for your ready reference. Please send your acceptance for the terms and conditions of this sanction letter so that the Multi city cheque/NEFT of the sanctioned amount could be sent to the Principal of your university.**

I. Following may please be ensured/noted.

- The scientific evaluation on ecological, social and economic aspects of oil palm plantation must be targeted for developing an appropriate policy for the state.
- The PI will present the progress report of the project work in front of the Project Evaluation Committee (PEC) & expert panel as and when ask by the funding agency. The expenditure will be met out from the Contingency head of the project grant.
- As soon as the project is started as per terms and conditions of the project grant, the date of start of the project and also the date of joining of the sanctioned project staff along with a copy of the selection committee's report be communicated to the Institute at the earliest.
- A certificate from the Head of the organization indicating that quarter/hostel facility has not been provided to the JPF (appointed under the project) be also submitted to the Institute after the appointment of the JPF is made by the University.
- The project grant sanctioned as above is final and will not be enhanced under any head of the project in view of the decision of the PEC.
- No extension of period of the project (after completion of 3 years) will be considered under any circumstances.
- The grants from the 2nd year onwards will be released by the Institute on the basis of the actual expenditures (which should not exceed the original sanction) incurred in the previous year by the Principal Investigator/grantee organization.

II. Please note that the second year's grant under the project will be processed/released by the Institute on receipt of the following documents.

(i). First year's detailed ANNUAL PROGRESS REPORT (5 copies; duly bound) as per outlines given in Appendix IV (attached with the Annexure – I)

(ii). UTILIZATION CERTIFICATE and EXPENDITURE STATEMENT for the first year of the project as per outlines given in Appendix II and III respectively (attached with the Annexure – I).

3. Sanction folder/G.F.

4. Office copy to the project file.

(Dr. R.C. Sundriyal)
Scientist-in-Charge, IERP